

**January Monthly Donations Summary:****Table 1: Stage 2 Monthly Summary**

Month	A Donations	B Stage 1 Surplus	C Transfer to Yemen	D Transfer Fee	E Surplus A – (C + D)	F Balance
December	\$790	\$828.80	\$600	\$14	\$176	\$1,004.80
January	\$460	-	\$300	\$7	\$153	<b>\$1,157.80</b>

- A \$300 CAD for January was sent through Western Union to Yemen on January 9th, 2021 and received by Marsilya (our contact in Yemen) on January 19th, 2021.
- As shown in table 1, we currently have \$1,157.80 CAD of surplus, which will be utilized as follows:
  - We will maintain a portion of the surplus until the conclusion of stage 2. This is to account for the possibility that any donors, for any reason, can't fulfill their pledge.
  - We have budgeted \$400 CAD to register women in need in trade courses (e.g. sewing classes). We are still trying to confirm the logistics/specifics with Marsilya. We apologize for the delay on providing further info! Things move slowly in Yemen, but we will let you know as soon as we can.
  - Remaining surplus will be allocated as one-time donations for in need families/individuals similar to what we've done in the previous months.

**Updates:****The Baqi family & Rasha**

A few months ago, a one-time donation of \$600 USD (\$820 CAD/ 492,000 Yemeni Rials) was sent to support the Baqi family. The purpose of the donation was to help set up a small business for the family as well as purchase a wheelchair for Mr. Baqi. Some of the funds were also used to pay for Rasha's medical exam.

Some of the main purchases with this one-time donation include the following:

**Sewing Machine and Fabrics:**

A sewing machine has been purchased for Mrs. Baqi. Sewing needles and scissors were donated from the shop owner where the sewing machine was purchased.

**Propane Tanks Refueling Project:**

The project has been approved by the local council and 12 empty propane tanks have been purchased for the Baqi family. The remaining donations will be used to fill the tanks once, so the Baqi family can start selling them in exchange for empty tanks + price of refueling.



The table below contains an updated breakdown of this \$600 USD one-time donation and how it has been utilized.

**Table 2: Donation Utilization Summary**

<b>Item</b>	<b>Cost (Rials)</b>
<b>Sewing machine</b>	80,000 <i>Includes delivery</i>
<b>Fabrics and sewing materials</b>	47,000
<b>Porta-potty wheelchair</b>	35,000 <i>Includes delivery</i>
<b>Propane Tanks Refuelling Project (Empty Tanks)</b>	226,000 <i>Includes delivery</i>
<b>Propane Tanks Refuelling Project (Filling the tanks)</b>	32,400 (2700 per tank)
<b>Medical exam, medication and transportation (for Rasha)</b>	24,400

- 47,200 Rials are currently remaining with Marsilya. The allocation of this money is to be determined.